

正味財産増減計算書

令和 3年 4月 1日から令和 4年 3月31日まで

(単位：円)

| 科目 | 当年度 | 前年度 | 増減 |
|--------------|------------|------------|-----------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 受託事業収益 | 48,900,428 | 48,403,638 | 496,790 |
| 受取配分金 | 38,678,553 | 37,906,775 | 771,778 |
| 受取材料費等 | 5,052,834 | 5,592,537 | △ 539,703 |
| 受取事務費 | 5,169,041 | 4,904,326 | 264,715 |
| 労働者派遣事業等受託収益 | 2,479,544 | 2,679,940 | △ 200,396 |
| 労働者派遣事業等受託収益 | 2,479,544 | 2,679,940 | △ 200,396 |
| 受取会費 | 150,000 | 160,000 | △ 10,000 |
| 正会員受取会費 | 150,000 | 160,000 | △ 10,000 |
| 賛助会員受取会費 | 0 | 0 | 0 |
| 受取補助金等 | 9,000,000 | 9,000,000 | 0 |
| 国庫補助金 | 4,500,000 | 4,500,000 | 0 |
| 市町村補助金 | 4,500,000 | 4,500,000 | 0 |
| 受取寄附金 | 0 | 0 | 0 |
| 受取寄附金 | 0 | 0 | 0 |
| 特定資産運用益 | 0 | 0 | 0 |
| 特定資産受取利息 | 0 | 0 | 0 |
| 雑収益 | 292,310 | 223,942 | 68,368 |
| 受取利息 | 179 | 187 | △ 8 |
| 雑収益 | 292,131 | 223,755 | 68,376 |
| 経常収益計 | 60,822,282 | 60,467,520 | 354,762 |
| (2) 経常費用 | | | |
| 事業費 | 58,521,461 | 57,731,953 | 789,508 |
| 支払配分金 | 38,678,553 | 37,906,775 | 771,778 |
| 支払材料費等 | 4,942,356 | 3,923,463 | 1,018,893 |
| 給料手当 | 6,869,131 | 6,786,052 | 83,079 |
| 臨時雇賃金 | 1,328,500 | 2,165,925 | △ 837,425 |
| 法定福利費 | 1,120,708 | 1,120,799 | △ 91 |
| 退職給付費用 | 259,200 | 253,800 | 5,400 |
| 福利厚生費 | 405,759 | 626,350 | △ 220,591 |
| 会議費 | 0 | 0 | 0 |
| 役員等旅費交通費 | 841,705 | 780,290 | 61,415 |
| 旅費交通費 | 0 | 3,831 | △ 3,831 |
| 通信運搬費 | 420,776 | 415,029 | 5,747 |
| 減価償却費 | 109,089 | 49,525 | 59,564 |
| 什器備品費 | 0 | 0 | 0 |
| 消耗品費 | 441,717 | 305,339 | 136,378 |
| 修繕費 | 0 | 0 | 0 |
| 印刷製本費 | 33,571 | 83,825 | △ 50,254 |
| 光熱水料費 | 272,449 | 295,263 | △ 22,814 |
| 賃借料 | 1,466,537 | 1,451,574 | 14,963 |
| 保険料 | 615,994 | 619,451 | △ 3,457 |
| 諸謝金 | 5,032 | 0 | 5,032 |
| 租税公課 | 328,680 | 386,190 | △ 57,510 |
| 支払負担金 | 0 | 0 | 0 |
| 委託費 | 233,745 | 188,744 | 45,001 |
| 教材費 | 0 | 0 | 0 |
| 作業適応訓練費 | 0 | 49,000 | △ 49,000 |
| 支払手数料 | 73,720 | 119,977 | △ 46,257 |
| 工事請負費 | 0 | 67,320 | △ 67,320 |
| 雑費 | 74,239 | 133,431 | △ 59,192 |
| 管理費 | 2,824,008 | 2,679,220 | 144,788 |
| 給料手当 | 679,369 | 671,148 | 8,221 |
| 臨時雇賃金 | 0 | 0 | 0 |
| 法定福利費 | 111,229 | 111,238 | △ 9 |
| 退職給付費用 | 28,800 | 28,200 | 600 |
| 福利厚生費 | 45,083 | 77,414 | △ 32,331 |

正味財産増減計算書

令和 3年 4月 1日から令和 4年 3月31日まで

(単位：円)

| 科目 | 当年度 | 前年度 | 増減 |
|-----------------|------------|------------|-----------|
| 会議費 | 0 | 0 | 0 |
| 役員等旅費交通費 | 343,795 | 318,710 | 25,085 |
| 旅費交通費 | 0 | 7,779 | △ 7,779 |
| 通信運搬費 | 105,989 | 110,326 | △ 4,337 |
| 減価償却費 | 100,532 | 18,015 | 82,517 |
| 什器備品費 | 0 | 0 | 0 |
| 消耗品費 | 49,078 | 33,923 | 15,155 |
| 修繕費 | 0 | 0 | 0 |
| 印刷製本費 | 5,239 | 12,935 | △ 7,696 |
| 光熱水料費 | 72,422 | 78,487 | △ 6,065 |
| 賃借料 | 162,947 | 161,286 | 1,661 |
| 保険料 | 46,366 | 46,626 | △ 260 |
| 諸謝金 | 0 | 0 | 0 |
| 租税公課 | 36,520 | 42,910 | △ 6,390 |
| 支払負担金 | 250,100 | 260,100 | △ 10,000 |
| 委託費 | 572,212 | 462,047 | 110,165 |
| 支払手数料 | 18,430 | 29,995 | △ 11,565 |
| 工事請負費 | 0 | 26,180 | △ 26,180 |
| 周年記念式典費 | 0 | 0 | 0 |
| 定時総会費 | 148,433 | 99,578 | 48,855 |
| 雑費 | 47,464 | 82,323 | △ 34,859 |
| 経常費用計 | 61,345,469 | 60,411,173 | 934,296 |
| 評価損益等調整前当期経常増減額 | △ 523,187 | 56,347 | △ 579,534 |
| 基本財産評価損益等 | 0 | 0 | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 |
| 投資有価証券評価損益等 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 |
| 当期経常増減額 | △ 523,187 | 56,347 | △ 579,534 |
| 2. 経常外増減の部 | | | |
| (1) 経常外収益 | | | |
| 固定資産売却益 | 0 | 0 | 0 |
| 車両運搬具売却益 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 |
| (2) 経常外費用 | | | |
| 固定資産売却損 | 0 | 0 | 0 |
| 車両運搬具売却損 | 0 | 0 | 0 |
| 固定資産除却損 | 0 | 1 | △ 1 |
| 車両運搬具除却損 | 0 | 0 | 0 |
| 什器備品除却損 | 0 | 1 | △ 1 |
| 経常外費用計 | 0 | 1 | △ 1 |
| 当期経常外増減額 | 0 | △ 1 | 1 |
| 当期一般正味財産増減額 | △ 523,187 | 56,346 | △ 579,533 |
| 一般正味財産期首残高 | 19,133,761 | 19,077,415 | 56,346 |
| 一般正味財産期末残高 | 18,610,574 | 19,133,761 | △ 523,187 |
| II 指定正味財産増減の部 | | | |
| (1) 収益 | | | |
| 収益計 | 0 | 0 | 0 |
| (2) 費用 | | | |
| 費用計 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 |
| III 正味財産期末残高 | 18,610,574 | 19,133,761 | △ 523,187 |

正味財産増減計算書内訳表

令和 3年 4月 1日から令和 4年 3月31日まで

| 科目 | 公益目的事業会計 | | その他会計 | 法人会計 | 内部取引等消去 | 合計 |
|--------------|--------------|----|------------|------|---------|------------|
| | シルバー人材センター事業 | 共通 | | | | |
| | 小計 | | | | | |
| I一般正味財産増減の部 | | | | | | |
| 1. 経常増減の部 | | | | | | |
| (1) 経常収益 | | | | | | |
| 受託事業収益 | 46,161,420 | 0 | 46,161,420 | 0 | 0 | 46,161,420 |
| 受取配分金 | 38,678,553 | 0 | 38,678,553 | 0 | 0 | 38,678,553 |
| 受取材料料費等 | 5,052,834 | 0 | 5,052,834 | 0 | 0 | 5,052,834 |
| 受取事務費 | 2,430,033 | 0 | 2,430,033 | 0 | 0 | 2,430,033 |
| 労働者派遣事業等受託収益 | 2,479,544 | 0 | 2,479,544 | 0 | 0 | 2,479,544 |
| 労働者派遣事業等受託収益 | 2,479,544 | 0 | 2,479,544 | 0 | 0 | 2,479,544 |
| 受取会費 | 75,000 | 0 | 75,000 | 0 | 0 | 75,000 |
| 正会員受取会費 | 75,000 | 0 | 75,000 | 0 | 0 | 75,000 |
| 賛助会員受取会費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取補助金等 | 9,000,000 | 0 | 9,000,000 | 0 | 0 | 9,000,000 |
| 国庫補助金 | 4,500,000 | 0 | 4,500,000 | 0 | 0 | 4,500,000 |
| 市町村補助金 | 4,500,000 | 0 | 4,500,000 | 0 | 0 | 4,500,000 |
| 受取寄附金 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄附金 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 282,310 | 0 | 282,310 | 0 | 0 | 282,310 |
| 受取利息 | 179 | 0 | 179 | 0 | 0 | 179 |
| 雑収益 | 282,131 | 0 | 282,131 | 0 | 0 | 282,131 |
| 経常費用 | 57,998,274 | 0 | 57,998,274 | 0 | 0 | 57,998,274 |
| (2) 経常費用 | | | | | | |
| 事業費 | | | | | | |
| 支払配分金 | 58,521,461 | 0 | 58,521,461 | 0 | 0 | 58,521,461 |
| 支払材料料費等 | 38,678,553 | 0 | 38,678,553 | 0 | 0 | 38,678,553 |
| 給料手当 | 4,942,356 | 0 | 4,942,356 | 0 | 0 | 4,942,356 |
| 臨時雇賃金 | 6,869,131 | 0 | 6,869,131 | 0 | 0 | 6,869,131 |
| 法定福利費 | 1,328,500 | 0 | 1,328,500 | 0 | 0 | 1,328,500 |
| 退職給付費用 | 1,120,708 | 0 | 1,120,708 | 0 | 0 | 1,120,708 |
| 福利厚生費 | 259,200 | 0 | 259,200 | 0 | 0 | 259,200 |
| 会議費 | 405,759 | 0 | 405,759 | 0 | 0 | 405,759 |
| 役員等旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 841,705 | 0 | 841,705 | 0 | 0 | 841,705 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減価償却費 | 420,776 | 0 | 420,776 | 0 | 0 | 420,776 |
| 什器備品費 | 109,089 | 0 | 109,089 | 0 | 0 | 109,089 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 282,310 | 0 | 282,310 | 0 | 0 | 282,310 |
| 受取利息 | 179 | 0 | 179 | 0 | 0 | 179 |
| 雑収益 | 282,131 | 0 | 282,131 | 0 | 0 | 282,131 |
| 経常費用 | 60,822,282 | 0 | 60,822,282 | 0 | 0 | 60,822,282 |
| 事業費 | | | | | | |
| 支払配分金 | 58,521,461 | 0 | 58,521,461 | 0 | 0 | 58,521,461 |
| 支払材料料費等 | 38,678,553 | 0 | 38,678,553 | 0 | 0 | 38,678,553 |
| 給料手当 | 4,942,356 | 0 | 4,942,356 | 0 | 0 | 4,942,356 |
| 臨時雇賃金 | 6,869,131 | 0 | 6,869,131 | 0 | 0 | 6,869,131 |
| 法定福利費 | 1,328,500 | 0 | 1,328,500 | 0 | 0 | 1,328,500 |
| 退職給付費用 | 1,120,708 | 0 | 1,120,708 | 0 | 0 | 1,120,708 |
| 福利厚生費 | 259,200 | 0 | 259,200 | 0 | 0 | 259,200 |
| 会議費 | 405,759 | 0 | 405,759 | 0 | 0 | 405,759 |
| 役員等旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 841,705 | 0 | 841,705 | 0 | 0 | 841,705 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減価償却費 | 420,776 | 0 | 420,776 | 0 | 0 | 420,776 |
| 什器備品費 | 109,089 | 0 | 109,089 | 0 | 0 | 109,089 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 282,310 | 0 | 282,310 | 0 | 0 | 282,310 |
| 受取利息 | 179 | 0 | 179 | 0 | 0 | 179 |
| 雑収益 | 282,131 | 0 | 282,131 | 0 | 0 | 282,131 |
| 経常費用 | 60,822,282 | 0 | 60,822,282 | 0 | 0 | 60,822,282 |
| 事業費 | | | | | | |
| 支払配分金 | 58,521,461 | 0 | 58,521,461 | 0 | 0 | 58,521,461 |
| 支払材料料費等 | 38,678,553 | 0 | 38,678,553 | 0 | 0 | 38,678,553 |
| 給料手当 | 4,942,356 | 0 | 4,942,356 | 0 | 0 | 4,942,356 |
| 臨時雇賃金 | 6,869,131 | 0 | 6,869,131 | 0 | 0 | 6,869,131 |
| 法定福利費 | 1,328,500 | 0 | 1,328,500 | 0 | 0 | 1,328,500 |
| 退職給付費用 | 1,120,708 | 0 | 1,120,708 | 0 | 0 | 1,120,708 |
| 福利厚生費 | 259,200 | 0 | 259,200 | 0 | 0 | 259,200 |
| 会議費 | 405,759 | 0 | 405,759 | 0 | 0 | 405,759 |
| 役員等旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 841,705 | 0 | 841,705 | 0 | 0 | 841,705 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減価償却費 | 420,776 | 0 | 420,776 | 0 | 0 | 420,776 |
| 什器備品費 | 109,089 | 0 | 109,089 | 0 | 0 | 109,089 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 282,310 | 0 | 282,310 | 0 | 0 | 282,310 |
| 受取利息 | 179 | 0 | 179 | 0 | 0 | 179 |
| 雑収益 | 282,131 | 0 | 282,131 | 0 | 0 | 282,131 |
| 経常費用 | 60,822,282 | 0 | 60,822,282 | 0 | 0 | 60,822,282 |
| 事業費 | | | | | | |
| 支払配分金 | 58,521,461 | 0 | 58,521,461 | 0 | 0 | 58,521,461 |
| 支払材料料費等 | 38,678,553 | 0 | 38,678,553 | 0 | 0 | 38,678,553 |
| 給料手当 | 4,942,356 | 0 | 4,942,356 | 0 | 0 | 4,942,356 |
| 臨時雇賃金 | 6,869,131 | 0 | 6,869,131 | 0 | 0 | 6,869,131 |
| 法定福利費 | 1,328,500 | 0 | 1,328,500 | 0 | 0 | 1,328,500 |
| 退職給付費用 | 1,120,708 | 0 | 1,120,708 | 0 | 0 | 1,120,708 |
| 福利厚生費 | 259,200 | 0 | 259,200 | 0 | 0 | 259,200 |
| 会議費 | 405,759 | 0 | 405,759 | 0 | 0 | 405,759 |
| 役員等旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 841,705 | 0 | 841,705 | 0 | 0 | 841,705 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減価償却費 | 420,776 | 0 | 420,776 | 0 | 0 | 420,776 |
| 什器備品費 | 109,089 | 0 | 109,089 | 0 | 0 | 109,089 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 282,310 | 0 | 282,310 | 0 | 0 | 282,310 |
| 受取利息 | 179 | 0 | 179 | 0 | 0 | 179 |
| 雑収益 | 282,131 | 0 | 282,131 | 0 | 0 | 282,131 |
| 経常費用 | 60,822,282 | 0 | 60,822,282 | 0 | 0 | 60,822,282 |
| 事業費 | | | | | | |
| 支払配分金 | 58,521,461 | 0 | 58,521,461 | 0 | 0 | 58,521,461 |
| 支払材料料費等 | 38,678,553 | 0 | 38,678,553 | 0 | 0 | 38,678,553 |
| 給料手当 | 4,942,356 | 0 | 4,942,356 | 0 | 0 | 4,942,356 |
| 臨時雇賃金 | 6,869,131 | 0 | 6,869,131 | 0 | 0 | 6,869,131 |
| 法定福利費 | 1,328,500 | 0 | 1,328,500 | 0 | 0 | 1,328,500 |
| 退職給付費用 | 1,120,708 | 0 | 1,120,708 | 0 | 0 | 1,120,708 |
| 福利厚生費 | 259,200 | 0 | 259,200 | 0 | 0 | 259,200 |
| 会議費 | 405,759 | 0 | 405,759 | 0 | 0 | 405,759 |
| 役員等旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 841,705 | 0 | 841,705 | 0 | 0 | 841,705 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減価償却費 | 420,776 | 0 | 420,776 | 0 | 0 | 420,776 |
| 什器備品費 | 109,089 | 0 | 109,089 | 0 | 0 | 109,089 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 282,310 | 0 | 282,310 | 0 | 0 | 282,310 |
| 受取利息 | 179 | 0 | 179 | 0 | 0 | 179 |
| 雑収益 | 282,131 | 0 | 282,131 | 0 | 0 | 282,131 |
| 経常費用 | 60,822,282 | 0 | 60,822,282 | 0 | 0 | 60,822,282 |
| 事業費 | | | | | | |
| 支払配分金 | 58,521,461 | 0 | 58,521,461 | 0 | 0 | 58,521,461 |
| 支払材料料費等 | 38,678,553 | 0 | 38,678,553 | 0 | 0 | 38,678,553 |
| 給料手当 | 4,942,356 | 0 | 4,942,356 | 0 | 0 | 4,942,356 |
| 臨時雇賃金 | 6,869,131 | 0 | 6,869,131 | 0 | 0 | 6,869,131 |
| 法定福利費 | 1,328,500 | 0 | 1,328,500 | 0 | 0 | 1,328,500 |
| 退職給付費用 | 1,120,708 | 0 | 1,120,708 | 0 | 0 | 1,120,708 |
| 福利厚生費 | 259,200 | 0 | 259,200 | 0 | 0 | 259,200 |
| 会議費 | 405,759 | 0 | 405,759 | 0 | 0 | 405,759 |
| 役員等旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 841,705 | 0 | 841,705 | 0 | 0 | 841,705 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減価償却費 | 420,776 | 0 | 420,776 | 0 | 0 | 420,776 |
| 什器備品費 | 109,089 | 0 | 109,089 | 0 | 0 | 109,089 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 282,310 | 0 | 282,310 | 0 | 0 | 282,310 |
| 受取利息 | 179 | 0 | 179 | 0 | 0 | 179 |
| 雑収益 | 282,131 | 0 | 282,131 | 0 | 0 | 282,131 |
| 経常費用 | 60,822,282 | 0 | 60,822,282 | 0 | 0 | 60,822,282 |
| 事業費 | | | | | | |
| 支払配分金 | 58,521,461 | 0 | 58,521,461 | 0 | 0 | 58,521,461 |
| 支払材料料費等 | 38,678,553 | 0 | 38,678,553 | 0 | 0 | 38,678,553 |
| 給料手当 | 4,942,356 | 0 | 4,942,356 | 0 | 0 | 4,942,356 |
| 臨時雇賃金 | 6,869,131 | 0 | 6,869,131 | 0 | 0 | 6,869,131 |
| 法定福利費 | 1,328,500 | 0 | 1,328,500 | 0 | 0 | 1,328,500 |
| 退職給付費用 | 1,120,708 | 0 | 1,120,708 | 0 | 0 | 1,120,708 |
| 福利厚生費 | 259,200 | 0 | 259,200 | 0 | 0 | 259,200 |
| 会議費 | 405,759 | 0 | 405,759 | 0 | 0 | 405,759 |
| 役員等旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 841,705 | 0 | 841,705 | 0 | 0 | 841,705 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減価償却費 | 420,776 | 0 | 420,776 | 0 | 0 | 420,776 |
| 什器備品費 | 109,089 | 0 | 109,089 | 0 | 0 | 109,089 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 282,310 | 0 | 282,310 | 0 | 0 | 282,310 |
| 受取利息 | 179 | 0 | 179 | 0 | 0 | 179 |
| 雑収益 | 282,131 | 0 | 282,131 | 0 | 0 | 282,131 |
| 経常費用 | 60,822,282 | 0 | 60,822,282 | 0 | 0 | 60,822,282 |
| 事業費 | | | | | | |
| 支払配分金 | 58,521,461 | 0 | 58,521,461 | 0 | 0 | 58,521,461 |
| 支払材料料費等 | 38,678,553 | 0 | 38,678,553 | 0 | 0 | |

正味財産増減計算書内訳表

令和 3年 4月 1日から令和 4年 3月31日まで

| 科目 | 公益目的事業会計 | | その他会計 | 法人会計 | 内部取引等消去 | 合計 |
|----------|--------------|----|-------|-----------|---------|-----------|
| | シルバー人材センター事業 | 共通 | | | | |
| 消耗品費 | 441,717 | 0 | 0 | 0 | 0 | 441,717 |
| 修繕費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 印刷製本費 | 33,571 | 0 | 0 | 0 | 0 | 33,571 |
| 光熱水料費 | 272,449 | 0 | 0 | 0 | 0 | 272,449 |
| 賃借料 | 1,466,537 | 0 | 0 | 0 | 0 | 1,466,537 |
| 保険料 | 615,994 | 0 | 0 | 0 | 0 | 615,994 |
| 諸謝金 | 5,032 | 0 | 0 | 0 | 0 | 5,032 |
| 租税公課 | 328,680 | 0 | 0 | 0 | 0 | 328,680 |
| 支払負担金 | 0 | 0 | 0 | 0 | 0 | 0 |
| 委託費 | 233,745 | 0 | 0 | 0 | 0 | 233,745 |
| 教材費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 作業適応訓練費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払手数料 | 73,720 | 0 | 0 | 0 | 0 | 73,720 |
| 工事請負費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 74,239 | 0 | 0 | 0 | 0 | 74,239 |
| 管理費 | 0 | 0 | 0 | 2,824,008 | 0 | 2,824,008 |
| 給料手当 | 0 | 0 | 0 | 679,369 | 0 | 679,369 |
| 臨時雇賃金 | 0 | 0 | 0 | 0 | 0 | 0 |
| 法定福利費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職給付費用 | 0 | 0 | 0 | 111,229 | 0 | 111,229 |
| 福利厚生費 | 0 | 0 | 0 | 28,800 | 0 | 28,800 |
| 会議費 | 0 | 0 | 0 | 45,083 | 0 | 45,083 |
| 役員等旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 0 | 0 | 0 | 343,795 | 0 | 343,795 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減価償却費 | 0 | 0 | 0 | 105,989 | 0 | 105,989 |
| 什器備品費 | 0 | 0 | 0 | 100,532 | 0 | 100,532 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 修繕費 | 0 | 0 | 0 | 49,078 | 0 | 49,078 |
| 印刷製本費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 光熱水料費 | 0 | 0 | 0 | 5,239 | 0 | 5,239 |
| 賃借料 | 0 | 0 | 0 | 72,422 | 0 | 72,422 |
| 保険料 | 0 | 0 | 0 | 162,947 | 0 | 162,947 |
| 諸謝金 | 0 | 0 | 0 | 46,366 | 0 | 46,366 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払負担金 | 0 | 0 | 0 | 36,520 | 0 | 36,520 |
| 委託費 | 0 | 0 | 0 | 250,100 | 0 | 250,100 |
| 支払手数料 | 0 | 0 | 0 | 572,212 | 0 | 572,212 |
| | 0 | 0 | 0 | 18,430 | 0 | 18,430 |

(単位：円)

正味財産増減計算書内訳表

令和 3年 4月 1日 から 令和 4年 3月 31日 まで

(単位：円)

| 科目 | 公益目的事業会計 | | その他会計 | 法人会計 | 内部取引等消去 | 合計 |
|-------------------|--------------|------------|-------|-----------|------------|------------|
| | シルバー人材センター事業 | 共通 | | | | |
| 工事請負費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 周年記念式典費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 定時総会費 | 0 | 0 | 0 | 148,433 | 148,433 | 148,433 |
| 雑費 | 0 | 0 | 0 | 47,464 | 47,464 | 47,464 |
| 経常費用計 | 58,521,461 | 0 | 0 | 2,824,008 | 61,345,469 | 61,345,469 |
| 評価損益等調整前当期経常増減額 | △ 523,187 | △ 523,187 | 0 | 0 | △ 523,187 | △ 523,187 |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 523,187 | △ 523,187 | 0 | 0 | △ 523,187 | △ 523,187 |
| 2. 経常外増減の部 | | | | | | |
| (1) 経常外収益 | | | | | | |
| 固定資産売却益 | 0 | 0 | 0 | 0 | 0 | 0 |
| 車両運搬具売却益 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | |
| 固定資産売却損 | 0 | 0 | 0 | 0 | 0 | 0 |
| 車両運搬具売却損 | 0 | 0 | 0 | 0 | 0 | 0 |
| 固定資産除却損 | 0 | 0 | 0 | 0 | 0 | 0 |
| 車両運搬具除却損 | 0 | 0 | 0 | 0 | 0 | 0 |
| 什器備品除却損 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替前当期一般正味財産増減額 | △ 523,187 | △ 523,187 | 0 | 0 | △ 523,187 | △ 523,187 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | △ 523,187 | △ 523,187 | 0 | 0 | △ 523,187 | △ 523,187 |
| 一般正味財産期首残高 | | 15,716,095 | 0 | 3,417,666 | 19,133,761 | 19,133,761 |
| 一般正味財産期末残高 | | 15,192,908 | 0 | 3,417,666 | 18,610,574 | 18,610,574 |
| II 指定正味財産増減の部 | | | | | | |
| (1) 収益 | | | | | | |
| 収益計 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 費用 | | | | | | |
| 費用計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | | | | | | |
| 指定正味財産期末残高 | | | | | | |
| III 正味財産期末残高 | | 15,192,908 | 0 | 3,417,666 | 18,610,574 | 18,610,574 |