

#### 4. 事業実績

##### (1) 会員数・事業実績（請負・委任・派遣）

項目 月別	年度	会員数	受注件数（件）				就業		契約金額（円）				就業率 （%）	1人当り 就業日数
			公共	民間	一般家庭	計	実人員	延人員	配分金・賃金	材料費	事務費・手数料	計		
4月	2	858	130	209	279	618	561	5,675	18,665,857	564,140	2,486,166	21,716,163	65.4%	10.1
	1	876	152	254	362	768	597	6,658	22,864,810	872,336	2,999,166	26,736,312	68.2%	11.2
5月	2	858	36	83	233	352	566	5,809	20,166,262	1,599,521	2,222,744	23,988,527	66.0%	10.3
	1	866	34	102	208	344	619	6,875	25,578,618	1,427,802	3,209,765	30,216,185	71.5%	11.1
6月	2	858	41	100	217	358	610	6,902	24,002,966	1,763,566	2,945,923	28,712,455	71.1%	11.3
	1	863	72	105	214	391	654	7,127	27,489,151	1,876,322	3,221,749	32,587,222	75.8%	10.9
7月	2	861	41	100	212	353	671	6,916	22,922,009	1,711,104	3,024,698	27,657,811	77.9%	10.3
	1	865	56	131	244	431	714	7,843	29,052,683	1,628,276	3,621,572	34,302,531	82.5%	11.0
8月	2	866	41	85	261	387	624	6,309	21,847,979	1,595,546	2,778,300	26,221,825	72.1%	10.1
	1	870	40	116	227	383	615	6,950	24,206,576	1,617,451	3,002,737	28,826,764	70.7%	11.3
9月	2	864	45	75	185	305	619	6,809	24,149,487	2,073,519	3,156,444	29,379,450	71.6%	11.0
	1	876	63	93	188	344	642	6,875	25,919,872	2,013,188	3,257,397	31,190,457	73.3%	10.7
10月	2	871	35	101	350	486	642	7,566	26,699,341	1,910,471	3,361,880	31,971,692	73.7%	11.8
	1	885	37	107	302	446	656	7,214	26,740,848	1,823,954	3,342,658	31,907,460	74.1%	11.0
11月	2	873	94	121	339	554	631	7,579	28,058,702	2,343,429	3,297,636	33,699,767	72.3%	12.0
	1	887	83	142	378	603	650	7,636	28,987,266	2,204,583	3,483,664	34,675,513	73.3%	11.7
12月	2	866	16	41	74	131	490	4,978	15,769,274	864,289	2,384,362	19,017,925	56.6%	10.2
	1	881	22	35	45	102	482	4,815	15,956,800	683,438	2,429,311	19,069,549	54.7%	10.0
1月	2	869	10	20	52	82	457	5,294	17,789,224	1,156,570	2,500,812	21,446,606	52.6%	11.6
	1	876	8	26	16	50	419	5,287	19,015,379	650,772	2,727,044	22,393,195	47.8%	12.6
2月	2	872	15	23	27	65	452	4,954	16,308,017	1,367,143	2,225,466	19,900,626	51.8%	11.0
	1	879	14	22	22	58	432	4,908	17,131,696	939,844	2,527,813	20,599,353	49.1%	11.4
3月	2	866	18	36	54	108	452	5,361	17,280,444	1,568,388	2,309,755	21,158,587	52.2%	11.9
	1	868	31	68	220	319	526	5,367	17,215,765	1,513,212	2,010,655	20,739,632	60.6%	10.2
累計	2	866	522	994	2,283	3,799	790	74,152	253,659,562	18,517,686	32,694,186	304,871,434	91.2%	7.8
前年実績	1	868	612	1,201	2,426	4,239	797	77,555	280,159,464	17,251,178	35,833,531	333,244,173	91.8%	8.1
増減		△ 2	△ 90	△ 207	△ 143	△ 440	△ 7	△ 3,403	△ 26,499,902	1,266,508	△ 3,139,345	△ 28,372,739	0.1%	△ 0.3