

4. 事業実績

(1) 会員数・事業実績（請負・委任・派遣）

項目 月別	年度	会員数	受注件数（件）				就業		契約金額（円）				就業率 （%）	1人当り 就業日数
			公共	民間	一般家庭	計	実人員	延人員	配分金・賃金	材料費	事務費・手数料	計		
4月	3	841	138	247	432	817	595	6,714	21,967,585	985,885	2,758,248	25,711,718	70.7%	11.3
	2	858	130	209	279	618	561	5,675	18,665,857	564,140	2,486,166	21,716,163	65.4%	10.1
5月	3	830	29	61	200	290	602	6,238	21,335,563	1,039,028	2,795,398	25,169,989	72.5%	10.4
	2	858	36	83	233	352	566	5,809	20,166,262	1,599,521	2,222,744	23,988,527	66.0%	10.3
6月	3	820	79	113	244	436	634	7,162	26,038,882	2,348,620	3,308,996	31,696,498	77.3%	11.3
	2	858	41	100	217	358	610	6,902	24,002,966	1,763,566	2,945,923	28,712,455	71.1%	11.3
7月	3	823	42	93	226	361	596	6,750	23,922,249	1,726,619	3,083,372	28,732,240	72.4%	11.3
	2	861	41	100	212	353	671	6,916	22,922,009	1,711,104	3,024,698	27,657,811	77.9%	10.3
8月	3	822	30	94	242	366	593	6,318	22,490,549	2,026,311	2,901,308	27,418,168	72.1%	10.7
	2	866	41	85	261	387	624	6,309	21,847,979	1,595,546	2,778,300	26,221,825	72.1%	10.1
9月	3	822	33	86	183	302	644	6,875	24,654,473	1,798,821	3,186,302	29,639,596	78.3%	10.7
	2	864	45	75	185	305	619	6,809	24,149,487	2,073,519	3,156,444	29,379,450	71.6%	11.0
10月	3	826	28	90	314	432	592	6,970	24,261,515	1,562,322	3,072,528	28,896,365	71.7%	11.8
	2	871	35	101	350	486	642	7,566	26,699,341	1,910,471	3,361,880	31,971,692	73.7%	11.8
11月	3	826	67	145	340	552	602	7,546	27,850,783	2,024,951	3,058,413	32,934,147	72.9%	12.5
	2	873	94	121	339	554	631	7,579	28,058,702	2,343,429	3,297,636	33,699,767	72.3%	12.0
12月	3	824	25	37	55	117	480	4,737	15,001,901	1,245,005	2,161,594	18,408,500	58.3%	9.9
	2	866	16	41	74	131	490	4,978	15,769,274	864,289	2,384,362	19,017,925	56.6%	10.2
1月	3	820	5	33	35	73	429	5,145	17,357,121	1,568,962	2,228,082	21,154,165	52.3%	12.0
	2	869	10	20	52	82	457	5,294	17,789,224	1,156,570	2,500,812	21,446,606	52.6%	11.6
2月	3	821	5	17	36	58	409	4,631	15,051,469	1,228,289	1,994,360	18,274,118	49.8%	11.3
	2	872	15	23	27	65	452	4,954	16,308,017	1,367,143	2,225,466	19,900,626	51.8%	11.0
3月	3	826	20	35	30	85	420	4,950	15,984,126	1,921,286	2,111,958	20,017,370	50.8%	11.8
	2	866	18	36	54	108	452	5,361	17,280,444	1,568,388	2,309,755	21,158,587	52.2%	11.9
累計	3	826	501	1,051	2,337	3,889	744	74,038	255,916,216	19,476,099	32,660,559	308,052,874	90.1%	8.3
前年実績	2	866	522	994	2,283	3,799	790	74,152	253,659,562	18,517,686	32,694,186	304,871,434	91.2%	7.8
増減		△40	△21	57	54	90	△46	△114	2,256,654	958,413	△33,627	3,181,440	△1.1%	0.5