

#### 4. 事業実績

##### (1) 会員数・事業実績（請負・委任・派遣）

項目 月別	年度	会員数	受注件数（件）				就業 実人員	就業 延人員	契約金額（円）				就業率 （%）	1人当り 就業日数
			公共	民間	一般家庭	計			配分金・賃金	材料費	事務費・手数料	計		
4月	7	702	107	205	365	677	452	5,161	18,475,718	385,376	3,119,060	21,980,154	64.4%	11.4
	6	733	133	240	406	779	500	6,163	21,304,504	1,119,267	3,595,797	26,019,568	68.2%	12.3
5月	7	693	83	74	196	353	479	5,160	20,495,152	1,045,893	3,427,556	24,968,601	69.1%	10.8
	6	725	45	80	207	332	503	5,849	22,702,973	1,932,493	4,055,734	28,691,200	69.4%	11.6
6月	7	694	55	97	215	367	486	5,674	24,854,864	1,555,979	3,849,956	30,260,799	70.0%	11.7
	6	716	49	96	223	368	530	6,041	24,623,995	2,609,453	4,215,094	31,448,542	74.0%	11.4
7月	7	697	35	89	230	354	406	5,509	22,697,301	1,064,637	3,623,515	27,385,453	58.2%	13.6
	6	723	33	100	194	327	495	5,923	22,226,496	2,287,516	3,878,925	28,392,937	68.5%	12.0
8月	7	699	44	64	206	314	466	5,082	21,019,924	590,980	3,248,428	24,859,332	66.7%	10.9
	6	727	23	89	221	333	497	5,734	21,286,825	2,726,911	3,596,974	27,610,710	68.4%	11.5
9月	7	700	30	81	193	304	463	5,414	21,962,747	870,607	3,599,912	26,433,266	66.1%	11.7
	6	726	52	79	177	308	512	5,927	23,831,765	2,154,487	4,184,481	30,170,733	70.5%	11.6
10月	7	706	31	93	273	397	476	5,673	22,608,172	2,280,804	3,706,545	28,595,521	67.4%	11.9
	6	729	36	106	275	417	514	6,146	23,868,324	2,237,101	4,032,352	30,137,777	70.5%	12.0
11月	7	706	66	112	336	514	479	5,992	24,386,161	2,068,541	3,740,142	30,194,844	67.8%	12.5
	6	728	62	117	346	525	516	6,513	25,785,842	2,192,712	3,996,883	31,975,437	70.9%	12.6
12月	7	704	12	28	41	81	355	3,544	12,387,672	1,378,307	2,307,512	16,073,491	50.4%	10.0
	6	730	14	34	64	112	404	3,850	13,211,877	588,454	2,477,929	16,278,260	55.3%	9.5
1月	7	708	6	18	34	58	332	4,100	15,328,312	1,104,899	2,712,212	19,145,423	46.9%	12.3
	6	734	5	12	29	46	353	4,351	15,938,868	1,527,944	2,589,011	20,055,823	48.1%	12.3
2月	7	708	10	18	20	48	337	3,583	13,147,255	1,814,849	2,476,157	17,438,261	47.6%	10.6
	6	736	6	16	37	59	361	4,019	14,565,417	1,599,992	2,494,399	18,659,808	49.0%	11.1
3月	7	709	14	31	60	105	345	3,965	14,214,023	1,709,054	2,537,101	18,460,178	48.7%	11.5
	6	740	22	21	26	69	362	4,156	14,930,210	3,118,786	2,574,908	20,623,904	48.9%	11.5
累 計	7	709	493	910	2,169	3,572	595	58,857	231,577,301	15,869,926	38,348,096	285,795,323	83.9%	8.2
前年実績	6	740	480	990	2,205	3,675	639	64,672	244,277,096	24,095,116	41,692,487	310,064,699	86.4%	8.4
増 減		△ 31	13	△ 80	△ 36	△ 103	△ 44	△ 5,815	△ 12,699,795	△ 8,225,190	△ 3,344,391	△ 24,269,376	△ 2.5%	△ 0.2