

4. 事業実績

(1) 会員数・事業実績（請負・委任・派遣）

項目 月別	年度	会員数	受注件数（件）				就業	就業	契約金額（円）				就業率	1人当り
			公共	民間	一般家庭	計	実人員	延人員	配分金・賃金	材料費	事務費・手数料	計	(%)	就業日数
4月	30	864	148	283	351	782	630	6,617	22,509,188	684,755	2,619,960	25,813,903	72.9%	10.5
	29	862	153	269	411	833	627	6,578	21,515,719	839,509	2,449,695	24,804,923	72.7%	10.5
5月	30	855	40	107	222	369	636	6,871	25,070,113	1,758,937	3,058,950	29,888,000	74.4%	10.8
	29	859	47	135	225	407	638	6,825	24,679,061	1,476,499	2,828,414	28,983,974	74.3%	10.7
6月	30	854	67	113	211	391	649	7,209	27,648,256	1,651,685	3,398,875	32,698,816	76.0%	11.1
	29	857	64	142	237	443	664	7,295	27,173,670	2,202,405	3,551,315	32,927,390	77.5%	11.0
7月	30	856	46	139	239	424	705	7,649	27,802,426	1,629,501	3,340,653	32,772,580	82.4%	10.8
	29	863	53	130	234	417	725	7,420	26,080,240	1,511,359	3,108,224	30,699,823	84.0%	10.2
8月	30	863	41	92	209	342	643	7,012	25,057,220	2,202,552	3,030,314	30,290,086	74.5%	10.9
	29	866	60	126	275	461	650	7,322	26,270,749	1,985,780	3,368,117	31,624,646	75.1%	11.3
9月	30	874	60	111	203	374	658	6,823	25,265,267	2,256,131	3,295,999	30,817,397	75.3%	10.4
	29	875	56	96	202	354	650	7,010	25,171,643	1,994,346	3,186,507	30,352,496	74.3%	10.8
10月	30	876	37	113	326	476	659	7,447	28,119,980	1,556,410	3,411,471	33,087,861	75.2%	11.3
	29	876	38	99	223	360	673	6,932	25,252,964	1,378,246	2,891,670	29,522,880	76.8%	10.3
11月	30	881	85	141	353	579	651	7,654	29,685,149	1,781,771	3,362,340	34,829,260	73.9%	11.8
	29	878	91	167	419	677	649	8,110	30,651,667	2,002,098	3,211,017	35,864,782	73.9%	12.5
12月	30	880	25	54	40	119	490	4,665	15,531,844	616,463	2,177,704	18,326,011	55.7%	9.5
	29	877	25	63	60	148	480	4,748	15,478,116	791,839	2,117,685	18,387,640	54.7%	9.9
1月	30	898	20	40	41	101	471	5,718	20,376,375	1,407,020	2,507,118	24,290,513	52.4%	12.1
	29	873	18	36	40	94	461	5,760	19,770,158	1,228,420	2,376,981	23,375,559	52.8%	12.5
2月	30	900	18	27	17	62	457	4,964	17,221,617	924,770	2,281,606	20,427,993	50.8%	10.9
	29	870	15	40	36	91	456	4,876	16,640,123	654,566	2,100,052	19,394,741	52.4%	10.7
3月	30	884	21	69	128	218	506	5,577	19,211,512	1,428,827	2,561,451	23,201,790	57.2%	11.0
	29	854	23	64	111	198	491	5,370	18,010,315	2,191,236	2,261,415	22,462,966	57.5%	10.9
累計	30	884	608	1,289	2,340	4,237	811	78,206	283,498,947	17,898,822	35,046,441	336,444,210	91.7%	8.0
前年実績	29	854	643	1,367	2,473	4,483	794	78,246	276,694,425	18,256,303	33,451,092	328,401,820	93.0%	8.2
増減		30	△ 35	△ 78	△ 133	△ 246	17	△ 40	6,804,522	△ 357,481	1,595,349	8,042,390	△ 1.3%	△ 0.2