

4. 事業実績

(1) 会員数・事業実績（請負・委任・派遣）

項目 月別	年度	会員数	受注件数（件）				就業		契約金額（円）				就業率 （%）	1人当り 就業日数
			公共	民間	一般家庭	計	実人員	延人員	配分金・賃金	材料費	事務費・手数料	計		
4月	4	794	131	253	393	777	538	6,276	20,248,153	601,792	2,958,067	23,808,012	67.8%	11.7
	3	841	138	247	432	817	572	6,714	21,967,585	985,885	2,758,248	25,711,718	68.0%	11.7
5月	4	789	40	84	233	357	552	6,362	22,202,201	1,692,059	3,314,794	27,209,054	70.0%	11.5
	3	830	29	61	200	290	580	6,238	21,335,563	1,039,028	2,795,398	25,169,989	69.9%	10.8
6月	4	789	62	116	230	408	610	7,157	26,532,302	2,511,656	3,938,428	32,982,386	77.3%	11.7
	3	820	79	113	244	436	608	7,162	26,038,882	2,348,620	3,308,996	31,696,498	74.1%	11.8
7月	4	791	42	105	209	356	568	6,523	23,291,872	1,874,960	3,438,948	28,605,780	71.8%	11.5
	3	823	42	93	226	361	572	6,750	23,922,249	1,726,619	3,083,372	28,732,240	69.5%	11.8
8月	4	797	29	106	261	396	557	6,307	22,379,706	2,687,331	3,270,040	28,337,077	69.9%	11.3
	3	822	30	94	242	366	577	6,318	22,490,549	2,026,311	2,901,308	27,418,168	70.2%	10.9
9月	4	797	43	75	180	298	567	6,590	23,631,144	2,455,028	3,494,251	29,580,423	71.1%	11.6
	3	822	33	86	183	302	597	6,875	24,654,473	1,798,821	3,186,302	29,639,596	72.6%	11.5
10月	4	799	39	111	315	465	581	6,892	24,846,351	2,721,445	3,677,808	31,245,604	72.7%	11.9
	3	826	28	90	314	432	574	6,970	24,261,515	1,562,322	3,072,528	28,896,365	69.5%	12.1
11月	4	803	72	129	322	523	570	7,320	26,886,458	2,910,733	3,651,054	33,448,245	71.0%	12.8
	3	826	67	145	340	552	581	7,546	27,850,783	2,024,951	3,058,413	32,934,147	70.3%	13.0
12月	4	804	21	30	46	97	401	4,488	14,292,401	778,033	2,239,273	17,309,707	49.9%	11.2
	3	824	25	37	55	117	463	4,737	15,001,901	1,245,005	2,161,594	18,408,500	56.2%	10.2
1月	4	807	6	28	36	70	394	5,083	17,224,906	1,448,476	2,568,883	21,242,265	48.8%	12.9
	3	820	5	33	35	73	413	5,147	17,357,121	1,568,962	2,228,082	21,154,165	50.4%	12.5
2月	4	811	6	15	14	35	384	4,604	15,177,090	1,346,829	2,278,197	18,802,116	47.3%	12.0
	3	821	5	17	36	58	393	4,631	15,051,469	1,228,289	1,994,360	18,274,118	47.9%	11.8
3月	4	825	23	53	178	254	459	5,418	17,213,904	1,840,708	2,665,937	21,720,549	55.6%	11.8
	3	826	20	35	30	85	406	4,950	15,984,126	1,921,286	2,111,958	20,017,370	49.2%	12.2
累計	4	825	514	1,105	2,417	4,036	725	73,020	253,926,488	22,869,050	37,495,680	314,291,218	87.9%	8.4
前年実績	3	826	501	1,051	2,338	3,889	744	74,038	255,916,216	19,476,099	32,660,559	308,052,874	90.1%	8.3
増減		△1	13	54	79	147	△19	△1,018	△1,989,728	3,392,951	4,835,121	6,238,344	△2.2%	0.1