

事業実績

(1) 会員数・事業実績（請負・委任・派遣）

項目 月別	年度	会員数	受注件数（件）				就業		契約金額（円）				就業率 （%）	1人当り 就業日数
			公共	民間	一般家庭	計	実人員	延人員	配分金・賃金	材料費	事務費・手数料	計		
4月	31	876	152	254	362	768	597	6,658	22,864,810	872,336	2,999,166	26,736,312	68.2%	11.2
	30	864	148	283	352	783	630	6,617	22,509,188	684,755	2,619,960	25,813,903	72.9%	10.5
5月	31	866	34	102	208	344	619	6,875	25,578,618	1,427,802	3,209,765	30,216,185	71.5%	11.1
	30	855	40	107	222	369	636	6,871	25,070,113	1,758,937	3,058,950	29,888,000	74.4%	10.8
6月	31	863	72	105	214	391	654	7,127	27,489,151	1,876,322	3,221,749	32,587,222	75.8%	10.9
	30	854	67	113	211	391	649	7,209	27,648,256	1,651,685	3,398,875	32,698,816	76.0%	11.1
7月	31	865	56	131	244	431	714	7,843	29,052,683	1,628,276	3,621,572	34,302,531	82.5%	11.0
	30	856	46	139	239	424	705	7,649	27,802,426	1,629,501	3,340,653	32,772,580	82.4%	10.8
8月	31	870	40	116	227	383	615	6,950	24,206,576	1,617,451	3,002,737	28,826,764	70.7%	11.3
	30	863	41	92	210	343	643	7,012	25,057,220	2,202,552	3,030,314	30,290,086	74.5%	10.9
9月	31	876	63	93	188	344	642	6,875	25,919,872	2,013,188	3,257,397	31,190,457	73.3%	10.7
	30	874	60	111	204	375	658	6,823	25,265,267	2,256,131	3,295,999	30,817,397	75.3%	10.4
10月	31	885	37	107	302	446	656	7,214	26,740,848	1,823,954	3,342,658	31,907,460	74.1%	11.0
	30	876	37	113	327	477	659	7,447	28,119,980	1,556,410	3,411,471	33,087,861	75.2%	11.3
11月	31	887	83	142	378	603	650	7,636	28,987,266	2,204,583	3,483,664	34,675,513	73.3%	11.7
	30	881	85	141	353	579	651	7,654	29,685,149	1,781,771	3,362,340	34,829,260	73.9%	11.8
12月	31	881	22	35	45	102	482	4,815	15,956,800	683,438	2,429,311	19,069,549	54.7%	10.0
	30	880	25	54	40	119	490	4,665	15,531,844	616,463	2,177,704	18,326,011	55.7%	9.5
1月	31	876	8	26	16	50	419	5,287	19,015,379	650,772	2,727,044	22,393,195	47.8%	12.6
	30	898	20	40	41	101	471	5,718	20,376,375	1,407,020	2,507,118	24,290,513	52.4%	12.1
2月	31	879	14	22	22	58	432	4,908	17,131,696	939,844	2,527,813	20,599,353	49.1%	11.4
	30	900	18	27	17	62	457	4,964	17,221,617	924,770	2,281,606	20,427,993	50.8%	10.9
3月	31	868	31	68	220	319	526	5,367	17,215,765	1,513,212	2,010,655	20,739,632	60.6%	10.2
	30	884	21	69	129	219	506	5,577	19,211,512	1,428,827	2,561,451	23,201,790	57.2%	11.0
累計	31	868	612	1,201	2,426	4,239	797	77,555	280,159,464	17,251,178	35,833,531	333,244,173	91.8%	8.1
前年実績	30	884	608	1,289	2,345	4,242	811	78,206	283,498,947	17,898,822	35,046,441	336,444,210	91.7%	8.0
増減		△ 16	4	△ 88	81	△ 3	△ 14	△ 651	△ 3,339,483	△ 647,644	787,090	△ 3,200,037	0.1%	0.1