

4. 事業実績

(1) 会員数・事業実績（請負・委任・派遣）

項目 月別	年度	会員数	受注件数（件）				就業 実人員	就業 延人員	契約金額（円）				就業率 （%）	1人当り 就業日数
			公共	民間	一般家庭	計			配分金・賃金	材料費	事務費・手数料	計		
4月	5	788	141	246	342	729	538	6,031	20,241,280	1,185,443	3,212,328	24,639,051	68.3%	11.2
	4	794	131	253	393	777	572	6,276	20,248,153	601,792	2,958,067	23,808,012	72.0%	11.0
5月	5	780	37	85	192	314	552	6,326	23,172,930	2,105,462	3,731,269	29,009,661	70.8%	11.5
	4	789	40	81	233	354	580	6,362	22,202,201	1,692,059	3,314,794	27,209,054	73.5%	11.0
6月	5	776	54	83	237	374	610	6,318	24,929,704	2,693,643	4,080,192	31,703,539	78.6%	10.4
	4	789	62	116	230	408	608	7,157	26,532,302	2,511,656	3,938,428	32,982,386	77.1%	11.8
7月	5	779	39	127	214	380	568	6,244	23,553,134	2,253,563	3,773,653	29,580,350	72.9%	11.0
	4	791	42	105	209	356	572	6,523	23,291,872	1,874,960	3,438,948	28,605,780	72.3%	11.4
8月	5	797	30	67	213	310	557	5,853	21,342,445	2,142,431	3,510,945	26,995,821	69.9%	10.5
	4	797	29	106	261	396	577	6,307	22,379,706	2,687,331	3,270,040	28,337,077	72.4%	10.9
9月	5	777	41	79	180	300	567	6,087	23,426,567	2,608,910	3,831,508	29,866,985	73.0%	10.7
	4	797	43	75	180	298	597	6,590	23,631,144	2,455,028	3,494,251	29,580,423	74.9%	11.0
10月	5	779	37	104	310	451	581	6,516	24,552,802	2,174,878	3,761,380	30,489,060	74.6%	11.2
	4	799	39	111	315	465	574	6,892	24,846,351	2,721,445	3,677,808	31,245,604	71.8%	12.0
11月	5	777	61	125	352	538	570	6,897	26,251,197	3,159,158	3,874,582	33,284,937	73.4%	12.1
	4	803	72	129	322	523	581	7,320	26,886,458	2,910,733	3,651,054	33,448,245	72.4%	12.6
12月	5	770	24	30	52	106	401	4,153	14,393,631	862,164	2,451,555	17,707,350	52.1%	10.4
	4	804	21	30	46	97	463	4,488	14,292,401	778,033	2,239,273	17,309,707	57.6%	9.7
1月	5	773	7	21	19	47	394	4,621	16,457,593	1,086,151	2,695,286	20,239,030	51.0%	11.7
	4	807	6	28	36	70	413	5,083	17,224,906	1,448,476	2,568,883	21,242,265	51.2%	12.3
2月	5	775	11	17	16	44	384	4,154	14,809,223	1,366,832	2,490,884	18,666,939	49.5%	10.8
	4	811	6	15	14	35	393	4,604	15,177,090	1,346,829	2,278,197	18,802,116	48.5%	11.7
3月	5	784	18	26	72	116	459	4,577	15,819,867	1,315,868	2,506,094	19,641,829	58.5%	10.0
	4	825	23	53	178	254	406	5,418	17,213,904	1,840,708	2,665,937	21,720,549	49.2%	13.3
累 計	5	784	500	1,010	2,199	3,709	680	67,777	248,950,373	22,954,503	39,919,676	311,824,552	86.7%	8.3
前年実績	4	825	514	1,102	2,417	4,033	725	73,020	253,926,488	22,869,050	37,495,680	314,291,218	87.9%	8.4
増 減		△ 41	△ 14	△ 92	△ 218	△ 324	△ 45	△ 5,243	△ 4,976,115	85,453	2,423,996	△ 2,466,666	△ 1.1%	△ 0.1