

# 令和 2 年 度 事 業 実 績 【請負・委任】

## ①月 別 事 業 実 績

| 月別<br>(月) | 受託先 | 受託<br>件数<br>(件) | 就業会員数 (人) |         |          |          | 就業率<br>% | 契約金額 (円)   |       |           |           |            |       |
|-----------|-----|-----------------|-----------|---------|----------|----------|----------|------------|-------|-----------|-----------|------------|-------|
|           |     |                 | 実人数 (累計)  |         | 延人数 (累計) |          |          | 配 分 金      |       | 材料費       | 事務費       | 計          | 率 (%) |
|           |     |                 |           |         |          |          |          | 金 額        | 率 (%) |           |           |            |       |
| 4         | 公 共 | 32              |           | (170)   | 2,080    | (2,080)  |          | 7,546,917  | 40.6  | 717,132   | 678,588   | 8,942,637  | 41.5  |
|           | 民 間 | 361             |           | (625)   | 2,878    | (2,878)  |          | 11,060,024 | 59.4  | 595,180   | 974,029   | 12,629,233 | 58.5  |
|           | 計   | 393             | 369       | (795)   | 4,958    | (4,958)  | 43.4     | 18,606,941 | 100.0 | 1,312,312 | 1,652,617 | 21,571,870 | 100.0 |
| 5         | 公 共 | 38              |           | (218)   | 2,342    | (4,422)  |          | 10,058,023 | 44.9  | 1,117,366 | 904,424   | 12,079,813 | 45.3  |
|           | 民 間 | 506             |           | (897)   | 3,020    | (5,898)  |          | 12,359,515 | 55.1  | 1,152,037 | 1,090,123 | 14,601,675 | 54.7  |
|           | 計   | 544             | 368       | (1,115) | 5,362    | (10,320) | 43.0     | 22,417,538 | 100.0 | 2,269,403 | 1,994,547 | 26,681,488 | 100.0 |
| 6         | 公 共 | 61              |           | (291)   | 2,515    | (6,937)  |          | 10,943,917 | 43.0  | 5,982,606 | 982,387   | 17,908,910 | 50.9  |
|           | 民 間 | 580             |           | (1,095) | 3,431    | (9,329)  |          | 14,477,705 | 57.0  | 1,537,172 | 1,284,935 | 17,299,812 | 49.1  |
|           | 計   | 641             | 390       | (1,386) | 5,946    | (16,266) | 45.6     | 25,421,622 | 100.0 | 7,519,778 | 2,267,322 | 35,208,722 | 100.0 |
| 7         | 公 共 | 37              |           | (233)   | 2,433    | (9,370)  |          | 9,815,552  | 40.2  | 1,070,145 | 882,779   | 11,768,476 | 40.6  |
|           | 民 間 | 490             |           | (932)   | 3,338    | (12,667) |          | 14,604,196 | 59.8  | 1,295,176 | 1,289,317 | 17,188,689 | 59.4  |
|           | 計   | 527             | 393       | (1,165) | 5,771    | (22,037) | 45.5     | 24,419,748 | 100.0 | 2,365,321 | 2,172,096 | 28,957,165 | 100.0 |
| 8         | 公 共 | 39              |           | (209)   | 2,402    | (11,772) |          | 8,929,113  | 41.1  | 851,399   | 802,633   | 10,583,145 | 41.5  |
|           | 民 間 | 483             |           | (886)   | 3,124    | (15,791) |          | 12,782,333 | 58.9  | 1,020,475 | 1,135,233 | 14,938,041 | 58.5  |
|           | 計   | 522             | 384       | (1,095) | 5,526    | (27,563) | 44.6     | 21,711,446 | 100.0 | 1,871,874 | 1,937,866 | 25,521,186 | 100.0 |
| 9         | 公 共 | 57              |           | (277)   | 2,517    | (14,289) |          | 10,889,500 | 41.4  | 1,353,558 | 977,910   | 13,220,968 | 42.1  |
|           | 民 間 | 511             |           | (985)   | 3,432    | (19,223) |          | 15,428,614 | 58.6  | 1,417,126 | 1,364,097 | 18,209,837 | 57.9  |
|           | 計   | 568             | 397       | (1,262) | 5,949    | (33,512) | 45.9     | 26,318,114 | 100.0 | 2,770,684 | 2,342,007 | 31,430,805 | 100.0 |
| 10        | 公 共 | 38              |           | (231)   | 2,508    | (16,797) |          | 10,529,277 | 37.2  | 1,279,127 | 946,621   | 12,755,025 | 37.9  |
|           | 民 間 | 601             |           | (1,207) | 3,811    | (23,034) |          | 17,761,110 | 62.8  | 1,536,609 | 1,566,158 | 20,863,877 | 62.1  |
|           | 計   | 639             | 405       | (1,438) | 6,319    | (39,831) | 46.4     | 28,290,387 | 100.0 | 2,815,736 | 2,512,779 | 33,618,902 | 100.0 |

| 月別<br>(月) | 受託先 | 受託<br>件数<br>(件) | 就業会員数 (人) |          |          |          | 就業率<br>% | 契約金額 (円)    |       |            |            |             |       |
|-----------|-----|-----------------|-----------|----------|----------|----------|----------|-------------|-------|------------|------------|-------------|-------|
|           |     |                 | 実人数 (累計)  |          | 延人数 (累計) |          |          | 配 分 金       |       | 材料費        | 事務費        | 計           | 率 (%) |
|           |     |                 |           |          |          |          |          | 金 額         | 率 (%) |            |            |             |       |
| 11        | 公 共 | 56              |           | (275)    | 2,445    | (19,242) |          | 10,412,116  | 38.9  | 5,771,028  | 935,617    | 17,118,761  | 47.5  |
|           | 民 間 | 553             |           | (1,103)  | 3,530    | (26,564) |          | 16,354,491  | 61.1  | 1,103,865  | 1,441,125  | 18,899,481  | 52.5  |
|           | 計   | 609             | 407       | (1,378)  | 5,975    | (45,806) | 46.4     | 26,766,607  | 100.0 | 6,874,893  | 2,376,742  | 36,018,242  | 100.0 |
| 12        | 公 共 | 43              |           | (204)    | 2,230    | (21,472) |          | 7,578,244   | 34.7  | 670,048    | 681,198    | 8,929,490   | 35.2  |
|           | 民 間 | 433             |           | (833)    | 3,157    | (29,721) |          | 14,271,070  | 65.3  | 924,940    | 1,258,466  | 16,454,476  | 64.8  |
|           | 計   | 476             | 397       | (1,037)  | 5,387    | (51,193) | 45.1     | 21,849,314  | 100.0 | 1,594,988  | 1,939,664  | 25,383,966  | 100.0 |
| 1         | 公 共 | 34              |           | (189)    | 2,151    | (23,623) |          | 6,928,564   | 38.0  | 660,253    | 623,277    | 8,212,094   | 39.0  |
|           | 民 間 | 307             |           | (579)    | 2,671    | (32,392) |          | 11,295,172  | 62.0  | 540,315    | 993,270    | 12,828,757  | 61.0  |
|           | 計   | 341             | 372       | (768)    | 4,822    | (56,015) | 41.9     | 18,223,736  | 100.0 | 1,200,568  | 1,616,547  | 21,040,851  | 100.0 |
| 2         | 公 共 | 43              |           | (204)    | 2,138    | (25,761) |          | 7,095,566   | 38.1  | 702,937    | 638,137    | 8,436,640   | 39.1  |
|           | 民 間 | 304             |           | (590)    | 2,630    | (35,022) |          | 11,531,720  | 61.9  | 568,964    | 1,014,321  | 13,115,005  | 60.9  |
|           | 計   | 347             | 374       | (794)    | 4,768    | (60,783) | 42.1     | 18,627,286  | 100.0 | 1,271,901  | 1,652,458  | 21,551,645  | 100.0 |
| 3         | 公 共 | 43              |           | (199)    | 2,274    | (28,035) |          | 7,660,731   | 39.5  | ▲ 93,727   | 688,859    | 8,255,863   | 38.2  |
|           | 民 間 | 300             |           | (566)    | 2,898    | (37,920) |          | 11,722,969  | 60.5  | 612,589    | 1,035,672  | 13,371,230  | 61.8  |
|           | 計   | 343             | 389       | (765)    | 5,172    | (65,955) | 48.7     | 19,383,700  | 100.0 | 518,862    | 1,724,531  | 21,627,093  | 100.0 |
| 合計        | 公 共 | 521             |           | (2,700)  | 28,035   | (28,035) |          | 108,387,520 | 39.8  | 20,081,872 | 9,742,430  | 138,211,822 | 42.1  |
|           | 民 間 | 5,429           |           | (10,298) | 37,920   | (37,920) |          | 163,648,919 | 60.2  | 12,304,448 | 14,446,746 | 190,400,113 | 57.9  |
|           | 計   | 5,950           | ※1 504    | (12,998) | 65,955   | (65,955) | ※2 63.1  | 272,036,439 | 100.0 | 32,386,320 | 24,189,176 | 328,611,935 | 100.0 |
| 月平均       | 公 共 | 43              | -         | ( - )    | 2,336    | ( - )    | -        | 9,032,293   | 39.8  | 1,673,489  | 811,869    | 11,517,652  | 42.1  |
|           | 民 間 | 452             | -         | ( - )    | 3,160    | ( - )    | -        | 13,637,410  | 60.2  | 1,025,371  | 1,203,896  | 15,866,676  | 57.9  |
|           | 計   | 496             | -         | ( - )    | 5,496    | ( - )    | -        | 22,669,703  | 100.0 | 2,698,860  | 2,015,765  | 27,384,328  | 100.0 |

※1は、年1回でも就業した会員数の合計

※2は、それに対する就業率